

**CITY OF KENORA
 FIVE YEAR CAPITAL PLAN
 SUMMARY OF TOTAL COST**

FUNCTIONAL AREA: ENVIRONMENTAL

DEPT #	DESCRIPTION	TOTAL COST				
		2010	2011	2012	2013	2014
421	STORM SEWERS Storm Sewer Program				117,000	150,000
449	RECYCLE COLLECTION Waste/Recycle Truck	105,000				
455	RECYCLE FACILITY Redesign Recycle Building Install Collection Depots Loader	500,000 17,400			112,500	
FUNCTIONAL TOTALS		622,400	0	0	229,500	150,000